# New Mexico Economic Development Department

FY15 4<sup>th</sup> Quarter Performance Report



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# Office of the Secretary

## 4<sup>th</sup> Quarter Highlights

It was a very busy quarter for all of the department's programs. The Job Training Incentive Program was awarded emergency funding during the Legislative session and had a number of companies waiting for these funds. Twenty-one companies were awarded \$2.8 million for 549 trainees. A total of \$4.4 million was awarded in the fourth quarter, leaving the program with limited funds for FY16.

There were a number of announcements for company expansions and relocations to the state.

- Taos Mountain Energy Bars graduated from the Taos Food Center to a 10,000 square foot facility in the Questa Industrial Park. The department invested \$437,000 in LEDA funds for the project.
- Convergys, a contract customer service provider with 125,000 employees worldwide, expanded in both its New Mexico locations in Rio Rancho (250 new jobs) and Las Cruces (200 new jobs).
- RiskSense, Inc., a cybersecurity company formerly known as CAaNES, is adding 30 jobs.
- SambaSafety, a risk management software service company, will expand by 40 jobs. The company employs more than 14,000 nationwide.
- Aircraft Technical Support (ATS), a Florida-based international aviation service and support company, is expanding its Roswell operations by 140 new workers. ATS occupies a 62,000 square foot building on 8 acres in the Roswell International Air Center and has leased an additional 7 acres to build a warehouse and servicing shop. The company received assistance from JTIP.
- CGS Group will manufacture guns in Artesia. It is a start-up that will manufacture precision rifles and firearms accessories. CGS plans to hire 50 and the jobs will include machinists, gunsmiths, designers, engineers, and others.

On April 6<sup>th</sup> the department went live with a brand new website. It is the first EDD website that is userfriendly to a growing number of individuals who use mobile devices. The site was designed by Xynergy, a New Mexico-based web development firm that recently celebrated its 20<sup>th</sup> anniversary. Xynergy previously built several sites for the department, as well as Tourism, and several other state agencies.

The navigation or site map was created with a team of EDD staff representing many programs. The site has two primary goals – to showcase the state globally as a competitive place to do business and to provide easy access to state programs and resources to assist communities and businesses. One significant new feature is the Business Resource Center, a one-stop shop for New Mexico business start-ups and those who wish to grow their companies here. It offers a searchable directory of resources by

category, and an intake form for those who prefer customized assistance. The director of the Office of Business Advocacy answers the requests or forwards them to the appropriate EDD program or team.

MainStreet celebrated the National Main Street Accreditation of seven New Mexico communities: Nob Hill, Artesia, Carlsbad, Clovis, Grants, Los Alamos, and Lovington. Each year the National Main Street Center and its partners announce the list of accredited programs in recognition of their exemplary commitment to historic preservation and community revitalization through the Main Street Four-Point Approach<sup>®</sup>.

Five theaters received LEDA funding as part of the Historic Theaters and Movie Houses Initiative: the Silco in Silver City, the El Morro in Gallup, the Lea in Lovington, the Shuler in Raton, and the Lyceum in Clovis. The funding provides for a digital conversion of old equipment necessary to show modern films in the new format, making the theaters much more financially viable and will bring more visitors to the downtown commercial districts.

In preparation for the \$50 million in LEDA capital outlay in FY16, EDD held five regional town hall meetings across the state. The purpose was to gather input on policy and guidelines for projects funded by LEDA. The town halls were held the week of June 8<sup>th</sup> in the cities of Rio Rancho, Santa Fe, Farmington, Roswell, and Las Cruces. The final guidelines have been published on EDD's website.

Fifteen communities received funding for a variety of economic development projects, including workforce development, marketing, and entrepreneurship services and facilities.

## Me tric s

Performance Measure	Target	Q1	Q2	Q3	Q4	Year End
Total number of jobs created due						
to economic development	3,000	1,084	1,098	282	830	3,294
department efforts						
Number of rural jobs created	1,400	425	40	87	174	726
Percentage of vouchers accurately	75%					78%
processed within 72 hours	7578					7070
Number of business advocacy	100	25	28	0	16	69
cases opened	100	25	20	0	10	05
Number of business advocacy	50	23	14	20	15	72
cases solved	50	25	14	20	15	72
Total number of business	50	21	11	7	24	63
expansions assisted by the EDD	50	21	11	/	24	03
Number of rural business	15	8	3	1	4	16
expansions assisted by the EDD	13	o	5	1	4	10

New Mexico Economic Developr	nent Dep	artment				
Performance Measures and Targets		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Division & Measure	FY15	Results	Results	Results	Results	Results
Office of the Secreta		neouno	neouno	neouno	nesuns	neouno
		1				
Total number of jobs created due to economic development department efforts	3,000	1,084	1,098	282	830	3,294
Number of rural jobs created	1,400	425	40	87	174	726
Total number of jobs filled due to economic development department efforts	1,650		ANN	IUAL		
Administrative Services D	ivision					
Percentage of vouchers accurately processed within 72 hours	75%					78%
Office of Business Advo	cacy					
Number of business advocacy cases opened	100	25	28	0	16	69
Number of business advocacy cases solved	50	23	14	20	15	72
Economic Development I	Division	_				
Number of total business expansions assisted by the EDD	50	21	11	7	24	63
Number of rural business expansions assisted by the EDD	15	8	3	1	4	16
New Mexico Economic Developme	ent Partnersh	nip				
Number of jobs created through business relocations and competitive			_			
expansions facilitated by the Economic Development Partnership	1,500	10	17	148	47	222
Number of business relocations and competitive expansions facilitated by the	0		2		4	0
economic development partnership	9	1	2	4	1	8
Average annual cost per Economic Development Partnership job announced	\$620		ANI	IUAL		\$4,189
MainStreet Dollars of private sector investment in MainStreet districts (in millions)	\$15	\$1.86	\$2.32	\$2.31	\$1.36	\$7.85
Number of building rehabilitations completed in MainStreet Districts	150	51.80	37	56	52	196
Financial Development		51	57	50	52	150
Number of private sector dollars leveraged by each dollar through the Local						
Economic Development Act	5 to 1	12 to 1	21 to 1	30 to 1	na	10 to 1
Average annual cost per announced jobs created through the use of LEDA funds	\$5,000		ANN	IUAL		\$2,523
Number of businesses provided technical assistance resulting in a funding package						
and job creation	5	0	2	0	0	2
Community, Business, and Rural De	velopment T	eam				
Number of business retention and expansion surveys completed resulting in a						
positive outcome such as job creation, retention or business financing	15	5	9	0	7	21
Number of community infrastructure projects moved to financing stage	5	1	1	0	1	3
Job Training Incentive Pr		r	1	1		
Number of workers trained by the job training incentive program (JTIP)	1,000	292	213	716	673	1,894
Number of rural businesses participating in JTIP	14	5	4	0	9	17
Number of businesses participating in JTIP	40	19	14	8	33	59
Average annual cost per job training incentive program trainee* Percent of employees whose wages were subsidized by the Job Training Incentive	\$5,500	\$7,408	\$6,914	\$4,470	\$6,437	\$5,932
Program still employed in New Mexico after one year	80%		ANN	IUAL		89%
Average hourly wage of jobs funded by JTIP	\$20	\$15.92	\$16.62	\$18.96	\$16.25	\$17.67
Office of International T		Ş15.92	Ş10.02	\$18.90	Ş10.25	Ş17.07
Number of new-to-export (NTE) clients identified and assisted	10	3	2	2	4	11
Number of existing exporters assisted in entering new markets	10	2	3	2	3	10
Film Office		<u> </u>	ـــــــــــــــــــــــــــــــــــــ	· -		10
	200,000	77,669	79,086	72,888	68,755	298,398
			15	14	21	79
Number of film and media worker days	,	29				, ,
Number of film and media worker days Number of films and media projects principally made in New Mexico	60	29 \$50.6				\$286.4
Number of film and media worker days Number of films and media projects principally made in New Mexico Direct spending by film industry productions in millions	,	29 \$50.6 7	\$76.2 7	\$86.2 3	\$73.4 8	\$286.4 25
Number of film and media worker days Number of films and media projects principally made in New Mexico	60 \$225 18	\$50.6 7	\$76.2	\$86.2	\$73.4	\$286.4 25

	NEW MEXICO ECONOMIC DEV	ELOPMENT D	EPARTMENT FY	2015 COMPANIES	S ASSISTE	ED IN CRE	ATING N	EW JOB	5			
		First Quarte	r: July 1, 2014 -	September 30, 20	014							
			Date of	Program Assisting	Reloca	ations*	Expans	sions*	Start	-Ups*	Total Ne	ew Jobs
Name of Company	Type of Company	Location	Announcement	Company	Urban	Rural	Urban	Rural	Urban	Rural	Urban	Rural
Associated Energy Services	transloading & logistics services	Pena Blanca	7/7/2014	NMP		10						10
Green Theme Technologies	environmentally friendly textile finishing	Albuquerque	7/11/2014	JTIP			5				5	
EcoPesticides International	manufacture pesticides	Albuquerque	7/11/2014	JTIP			1				1	
Sierra Peaks	R&D and production prototyping	Albuquerque	7/11/2014	JTIP			20				20	
NICOR	manufacture lighting	Albuquerque	8/8/2014	JTIP			10				10	
3D Glass Solutions	electronics manufacturing	Albuquerque	8/8/2014	JTIP			3				3	
Imagine Education	software development	Taos	8/8/2014	JTIP				1				1
CAaNES	cyber security technology	Albuquerque	8/8/2014	JTIP			12				12	
GCC Rio Grande	cement plant	Tijeras	8/8/2014	JTIP				13				13
J.W. Industries	precision prototyping & machining	Albuquerque	8/8/2014	JTIP			4				4	
Positive Energy Solar	solar panel installation	Santa Fe	8/8/2014	JTIP			28				28	
Accurate Machine & Tool	machine, tool & injection molding	Los Lunas	8/13/2014	OFS/FDT				200				200
Neptune Aviation	aviation services	Alamogordo	8/15/2014	LEDA				5				5
New Mexico Poles	manufacturing	Alamogordo	8/15/2014	LEDA							1	
PESCO	manufacture & service oil & gas equipment	Farmington	8/29/2014	OFS/JTIP			44				44	
Santa Fe Brewing Company	brewery	Santa Fe	9/4/2014	OFS/FDT		1	105				105	
S&P Data	customer service center	Rio Rancho	9/10/2014	OFS/FDT			425				425	
IntelliCyt	life sciences technologies	Albuquerque	9/12/2014	JTIP			1				1	
Senior Scientific	bioimaging detection systems	Albuquerque	9/12/2014	JTIP			1				1	
FLUTe	groundwater assessment	Alcalde	9/12/2014	JTIP			-	1			-	1
Emerging Technology Ventures	UAV manufacturing	Alamogordo	9/12/2014	JTIP				5				5
Compass Components	wiring harness manufacturer	Deming	9/12/2014	JTIP				10				10
Google	UAV manufacturing	Moriarty	9/23/2014	FDT		125		10				125
Preferred Produce	organic food production	Luna County	9/23/2014	FDT		125		10				30
Strategic Aerospace	UAV pilot training	Roswell	9/23/2014	FDT		25		10				25
TOTALS FOR 1ST QUARTER	over plot during	Roswein	5/25/2014	101	0	160	659	245	0	0	659	425
TOTALS FOR IST QUARTER	S.	econd Quarter	·· October 1 20	14 - December 31		100	035	243	Ŭ	Ū	035	423
Flagship Foods	food processing	Albuquerque	10/7/2014	OFS	300	T			-		300	
xF Technologies	petroleum enrichment	Albuquerque	10/10/2014	JTIP	300		5				5	
Samson Equipment	sports equipment manufacturer	Las Cruces	10/10/2014	CBRDT/JTIP			5				5	
Private Label Select		Taos	10/10/2014	CBRDT/JTIP			5	10			5	10
P4Q USA Inc.	organic cosmetic production	Albuquerque	10/10/2014	JTIP			15	10			15	10
Rio Bravo Brewing	manufactures printed circuit boards brewery start-up	Albuquerque	10/10/2014	JTIP			15			2	15	2
NGL Energy Partners	energy transportation & logistics	Cibola County	10/21/2014	CBRDT/FDT		0				2		0
Tucumcari Mountain Cheese Factory	food processing	Tucumcari	10/22/2014	CBRDT		0		10				10
Comcast	customer service center	Albuquerque	10/27/2014	OFS			600	10			600	10
Global Fashion Technologies		Belen	10/27/2014	NMP		0	000				000	0
New Mexico Shrimp Company	recycled fibers manufacturing aquaculture	Las Cruces	11/1/2014	CBRDT		U				1		1
New Mexico Shrimp Company Ideum	interactive computer-generated exhibits	Corrales	11/1/2014	JTIP			6			1	6	1
ldeum Nuvita LLC			11/14/2014	JTIP			6 3				6	
Still Solutions	customized corporate wellness programs	Albuquerque	11/14/2014	JTIP			3				3	
	customized systems software for insurance	Albuquerque	11/14/2014	OFS	20		1		ļ		1 38	
New Mexico Transloading LLC	logistics & transportation	Albuquerque			38							
United Poly Systems	pipe manufacturer	Albuquerque	12/4/2014	OFS	35		50				35	
New Mexico Food Distributors	food processing	Albuquerque	12/4/2014	FDT		-	50				50	
Thrush LLC	logistics services	Santa Teresa	12/10/2015	NMP		5		42				5
Southwest Steel Coil	steel coil splitting	Santa Teresa	12/10/2015	NMP				12				12
TOTALS FOR 2ND QUARTER					373	5	685	32	0	3	1,058	40
MID-YEAR TOTALS					373	165	1,344	277	0	3	1,717	465

1			, ,	15 - March 31, 20								
			Date of	Program Assisting	Reloca		Expan		Start		Total N	
Name of Company	Type of Company	Location	Announcement	Company	Urban	Rural	Urban	Rural	Urban	Rural	Urban	Rura
	erbal extract manufacturing	Albuquerue	1/9/2015	JTIP			7				7	
RIEtech Global, LLC ir	ntegrated motion control systems mfr	Albuquerque	1/9/2015	JTIP			12				12	
	oftware development	Albuquerque	1/9/2015	JTIP					5		5	
National Water Services, Inc. m	nanufacturers water purification systems	Santa Fe	1/9/2015	JTIP			1				1	
ComboTrip, LLC tr	ravel planning software	Albuquerque	1/9/2015	JTIP					2		2	
Omega Trucking Ic	ogistics	Santa Teresa	1/15/2015	NMP			20				20	
anta Teresa Holdings LLC co	old storage and distribution	Santa Teresa	1/15/2015	NMP						20		20
Seamless Medical Systems m	nobile medical technology	Santa Fe	2/17/2015	OFS			30				30	
olar City so	olar panel installation	Albuguergue	3/4/2015	NMP	88						88	
VICS p	icture frame manufacturing	Santa Teresa	4/6/2015	NMP				20				20
	roducts created from mined garnet	Otero County		LEDA						47		47
, i i	yber security technology	Albuquerque		LEDA			30				30	
OTALS FOR 3RD QUARTER	1				88	0	100	20	7	67	195	87
OTALS FOR SKD QUARTER						0	100	20	,	07	195	- 07
		Fourth Qua	arter: April 1, 20	)15 - June 30, 201	.5							
			Date of	Program Assisting	Reloca	itions*	Expan	sions*	Start	-Ups*	Total N	ew Job
Name of Company	Type of Company	Location	Announcement	Company	Urban	Rural	Urban	Rural	Urban	Rural	Urban	Rura
, ,	iomedical diagnostics	Albuquerque	4/17/2015	JTIP	orban	Rurui	1	Nurui	Orban	Nurui	1	Kur
	on-destructive testing technology	Albuquerque	4/17/2015	JTIP			5				5	
	fe sciences technologies	Albuquerque	4/17/2015	JTIP			1				1	
	-		4/17/2015	JTIP								
	netal refining	Rio Rancho		JTIP			8				8	
	emiconductor laser technology	Albuquerque	4/17/2015				2				2	
	ff grid solar system design	Albuquerque	4/17/2015	JTIP			13				13	
	nmanned aerial systems	Alamogordo	4/17/2015	JTIP				1				1
ę, ę ,	ustomer service center	Las Cruces	4/17/2015	JTIP			200				200	
	able systems operator	Rio Rancho	4/17/2015	JTIP			8				8	
	nicrobrewery	Albuquerque	4/17/2015	JTIP					1			1
	ederal contractor	Albuquerque	4/17/2015	JTIP			37				37	
ilver Dollar Racing and Shaving w	vood products	Maxwell	4/17/2015	JTIP				4				4
ertterre Corporation e	lectrical engineering for renewable energy	Albuquerque	4/17/2015	JTIP			6				6	
viata ci	ustomer experience management	Albuquerque	4/17/2015	JTIP			5				5	
aguar Precision Machine LLC m	nachine shop	Albuquerque	4/17/2015	JTIP			8				8	
aos Mountain Energy Bars fo	ood processing	Questa	4/20/2015	LEDA				15				15
ambaSafety so	oftware development	Albuquerque	5/1/2015	OFS			40				40	
Vildflower International Ltd.	F management solutions	Santa Fe	5/8/2015	JTIP			35				35	
	ertilizer and ag products	Portales	5/8/2015	JTIP				1				1
	rototype development	Albuquerque	5/8/2015	JTIP			2				2	
	ndustrial gas provider	Farmington		LEDA			26				26	
	ustomer service center	Rio Rancho	6/2/2015	OFS			250				250	
	oftware development	Corrales	6/12/2015	JTIP			6				6	
	ircraft maintenance	Roswell	6/12/2015	CBRDT/JTIP		140	0				0	140
	oftware development	Albuquerque	6/12/2015	JTIP		140	2				2	140
	netal-based 3D printing	Santa Fe	6/12/2015	JTIP			1				1	
5	rearms manufacturer	Artesia	6/30/2015	LEDA			1			12	1	12
		Artesia	0/50/2015	LEUA		4.40	656	24			656	
TOTALS FOR THE 4TH QUARTER					0	140	656	21	1	12	656	174
YEAR-END TOTALS					461	305	2100	318	8	82	2,568	726
***	ions are companies moving from another				C1							

NGL Energy is stalled due to current oil prices.

# Office of Business Advocacy (OBA)

A new director of OBA was hired in the 4<sup>th</sup> quarter. She is busy meeting with partner agencies to establish the relationships necessary to make OBA effective in assisting businesses. She is also responsible for responding to inquiries through the new Business Resource Center, as well as adding new resources to the website.

#### **New Cases**

The OBA opened 16 cases this quarter:

- 1. Blue Sierra Power, LLC Clovis
- 2. Chimney Rock Licensing Bernalillo County
- 3. D. R. Bookkeepers
- 4. Dick's Sporting Goods Farmington
- 5. Goodman Realty Group Albuquerque
- 6. Harmony Residential Care Sandoval County
- 7. Harris Digital Communications Albuquerque
- 8. J & K Engineering Albuquerque
- 9. Little Creek Residential Development- Farmington
- 10. New Express Delivery Services Bernalillo County
- 11. PreCheck, Inc. Alamogordo
- 12. Project Gas/Biodi
- 13. Solaro Energy, Inc. Socorro
- 14. T & R Market Gallup
- 15. The Overland Group Flora Vista
- 16. Wright Group Farmington

#### **Solved Cases**

The OBA closed 15 cases this quarter:

- 1. *Blue Sierra Power, LLC* Blue Sierra Power requested assistance with the Environment Department regarding the licensing and permitting processes required to build a new plant.
- 2. *Chimney Rock Licensing* Chimney Rock Licensing requested assistance with reinstating a company for weight distance tax filings.
- 3. **D. R. Bookkeepers** D.R. Bookkeepers requested assistance with the Taxation and Revenue Department to establish a client as a New Mexico business. The business received the information it needed to do so.
- 4. **Dick's Sporting Goods** The developer requested assistance with the Department of Transportation (DOT) to obtain an access permit to its site. The DOT explained the status of the permit and enabled the developer to move forward with the project.

- 5. **Goodman Realty Group** Goodman Realty Group requested assistance with the Taxation and Revenue Department concerning gross receipts tax liability for a given timeframe. Goodman received the information it needed.
- 6. *Harmony Residential Care* Harmony Residential Care sought assistance with the Department of Workforce Solutions (DWS). The DWS worked with the business to resolve its concerns.
- 7. *Harris Digital Communications* Harris Digital Communications requested help communicating with the Taxation and Revenue Department concerning an expansion into New Mexico.
- 8. *J & K Engineering* J & K Engineering requested assistance with applying for grants for developing a project abroad.
- Little Creek Residential Development The developer for Little Creek requested assistance with the Department of Transportation (DOT) to obtain an access permit to the site. The DOT provided the requirements for the permit.
- 10. *New Express Delivery Service* New Express Delivery Service requested information for its relocation to New Mexico. The business is anticipated to relocate within the next few months.
- 11. **PreCheck, Inc.** PreCheck needed help coming into compliance with the licensing requirements through Regulation and Licensing Department. PreCheck is now in the process of doing so.
- 12. *Project Gas/Biodi* Communities involved in a site selection process for a possible company expansion into New Mexico requested assistance with communicating with the Environment Department pertaining to application requirements set forth by the company.
- 13. *Solaro Energy, Inc.* Solaro Energy sought assistance with the Taxation and Revenue Department for its company expansion, announced in July, 2015.
- 14. T & R Market The owner requested assistance with the Department of Workforce Solutions (DWS) and the new State Unemployment Insurance liability under the schedule effective January 1, 2015. The OBA arranged a meeting between the DWS and the Office of the Governor. The DWS was able to work with the business to improve its future liabilities.
- 15. *Wright Group* This developer requested assistance with the Department of Transportation (DOT) and obtaining an access permit to its site. The DOT approved the project.

Performance Measures	Targets	Q1	Q2	Q3	Q4	Year to Date
						Results
Number of cases opened	100	25	28	0	16	69
Number of cases closed	50	23	14	20	15	72

# New Mexico Partnership

# Marketing & Sales

Marketing and business development initiatives continued to deliver strong results – both from a historic perspective as well as relative to metrics. The results appear to be the largely due to expanded marketing possible through additional resources and to the significant improvements to New Mexico's tax climate for businesses. It was an improved quarter for Jobs but that metric still lags the pipeline development metrics.

The prospect pipeline has continued to expand significantly and many projects have advanced in their respective site selection processes. The number of Leads, Qualified Prospects, Site Visits, and Locates all exceeded annual performance metrics within our NMEDD contract. The outlook for FY2015-16 Locates and Jobs both look very promising taking into account these strong activity indicators.

Four successful sales missions were taken during the quarter to the following regions. Regional and community economic development groups participating in the sales missions included Cibola Communities EDC, Mesilla Valley Economic Development Alliance (MVEDA), Albuquerque Economic Development, Otero County EDC and Santa Fe County.

- Cleveland and Detroit
- Chicago
- NY, NJ and PA
- Boston

It was a busy quarter for NMP participation in trade shows/industry conferences with the following events:

- IAMC Spring Forum (corporate real estate)/Palm Springs
- ICMI ACCE Conference and Expo (shared services)/Orlando
- AUVSI (unmanned vehicles)/Atlanta
- Space Tech/Long Beach
- Global Petroleum/Calgary
- BIO International/Philadelphia

Participating New Mexico EDC's and other organizations included MVEDA, Albuquerque ED, Roswell-Chaves County EDC, Otero County EDC, Sandoval County EDC, Spaceport America, EDC of Lea County, and NM BIO.

Further information was added to the Partnership's revamped website including additional target industry material.

The Partnership played an active role in arranging interviews with business publications such as "Site Selection", "Business Facilities" and "FDi" for Governor Martinez and Secretary Barela, where they discussed tax climate improvements and other positive changes.

One-half page advertisements were placed in "Site Selection" and "Business Facilities" magazines.

## Re se a rc h

Increasing cost comparison use for prospects was made of the Metrocomp software along with expanding use of cost estimates derived from the Transportation Cost element.

## Communic a tion

Our Strategic Planning Session was held June 23 with almost 50 people in attendance. Many good suggestions were made which were incorporated into the FY2015-16 Marketing Plan and Events Calendar.

Top Prospect and probability/timing bubble charts are being updated monthly. Meetings were held on at least a monthly basis with senior NMEDD staff to review prospect status.

## Me tric s

The Partnership counted one new company in the fourth quarter, Oro Grande Garnet.

There were seven site visits during the quarter, Projects Sal, Purdue, Golden Sun, Marino, 2 Face, Tech and Ringer.

There were 109 leads generated and 16 potential recruitment opportunities sent to communities.

Performance Measure	Target	Q1	Q2	Q3	Q4	Year End
Number of jobs created through business relocations and competitive expansions facilitated by the New Mexico Partnership	1,500	10	17	148	47	222
Number of business relocations and competitive expansions facilitated by the New Mexico Partnership	9	1	2	4	1	8
Average annual cost per Partnership job announced	\$620					\$2,204

# Economic Development Division

#### Local Economic Assistance & Development Support (LEADS)

This year EDD evolved the former Certified Communities Initiative into LEADS. In the process of developing the department's five year plan we heard from our rural communities that they wanted a more project-based program that was not focused on recruiting and sales. LEADS is an outcome-based grant program that provides flexibility in the type of projects funded as long as there is a quantitative outcome anticipated.

Fifteen entities were selected following the LEADS selection process, which began in March 2015. The Local Economic Assistance & Development Support (LEADS) Program is a competitive process whereby eligible entities applied for a grant to assist their communities create jobs, develop the tax base, and encourage business development.

The deadline for applications was May 1, 2015. Twenty nine applications were received requesting a total of \$410,000. Ineligible projects were eliminated, leaving twenty two entities to present their projects to the LEADS selection panel, which was held on May 21, 2015

From the twenty two applicants, fifteen were selected, which represent a strong variety of marketing and attraction; business retention & expansion; workforce; entrepreneurial/training hubs; and realestate projects. Ninety one percent of the funding will benefit rural and frontier areas of the state (34% Frontier and 57% Rural).

Greater Springer Area Economic Development Corporation	\$1,200
Village of Los Lunas	\$10,000
Los Alamos Commerce and Development Corporation	\$10,000
Union County Community Development Corporation	\$14,000
Greater Raton Economic Development Corporation	\$15,000
Las Vegas-San Miguel Economic Development Corporation	\$15,000
City of Aztec	\$15,000
Mora County Economic Development Corporation	\$10,000
Sandoval County	\$15,000
Southern Luna County Economic & Community Development Corporation	\$5,000
Mesilla Valley Economic Development Alliance	\$6,000
Greater Gallup Economic Development Corporation	\$15,000
Lovington Economic Development Corporation	\$15,000
Clovis Industrial Development Corporation	\$15,000
Otero County Economic Development Council, Inc.	\$15,000
Total	\$176,200

# New Mexico MainStreet

Private Sector Investment

- National Main Street Center at its annual conference in April, recognized 7 MainStreet communities for exemplary work through National Accreditation; Artesia, Carlsbad, Clovis, Grants, Los Alamos, Lovington and Nob Hill. The annual recognition opens up the door to bonus points on grant applications, scholarships for board leaders to conferences and extra consideration in applications for advanced technical assistance.
- NMMS partners, the New Mexico Resiliency Alliance, provided seed grants to Belen MainStreet, Corrales MainStreet, Harding County MainStreet, Historic Bridge/South Valley MainStreet and Zuni Pueblo MainStreet.
- Finished stamped design and construction documents for Historic First Street in Raton, Project can now go for construction funding.
- Silver City MainStreet created by ordinance their Tax Increment Finance District (tied to their Metropolitan Redevelopment Area {MRA] adopted last year) to establish a revitalization fund for future economic development projects.
- Truth or Consequences adopted their Metropolitan Redevelopment Plan (MRA), making them eligible for NMFA planning funds, NMMFA bonus points for housing funds and CDBG funds for economic development.
- Working with New Mexico Finance Authority (NMFA), secured \$150,000 in economic planning grant funds for Gallup, Grants, and Lordsburg.

## Building Rehabilitations

- Historic Bridge Street South Valley completed a seven building façade squad assisted by community volunteers and a community reinvestment volunteer group from PNM. Carlsbad completed a façade improvement program for the Eddy County Beauty College.
- Artesia businesses continued their private investment in MainStreet real estate. Wells Fargo and Gracie's made \$12,000 in upgrades. McDonald's constructed a new building (\$1.2 million).
- Finished construction and design for a building in historic Carrizozo's downtown. A private foundation has contributed a challenge grant to fund building construction with the Carrizozo Frontier Community responsible for recruiting new businesses to the building.
- Harding County MainStreet completed a façade renovation at the Mosquero General Store.
- Four building owners in the Lovington MainStreet district invested in painting and signage projects totaling \$12,700: The Shop, Barks and Bows, The Gym, and Strong Power Electric.

## Arts & Cultural Distric ts Quarterly Highlights

- Completed ACD Resource Teams for three new Arts & Cultural Districts in Artesia, Gallup, and Mora.
- NMMS partners, the New Mexico Resiliency Alliance, provided a seed grant to Mora County Arts and Culture Compound to develop a youth enterprise program around added value agriculture. That grant was leveraged to receive a grant *from Siete del Norte* for construction of a solar garden hot house.

• EDD announced grants of \$100,000 each to applicants for the Historic Theaters Initiative; the El Morro in Gallup, the Schuler in Raton and the Silco Theater in Silver City.

## Frontier Communities

- Completed the Metropolitan Redevelopment Area (MRA) designation report for Questa which was adopted by the municipality making them eligible for NMFA planning funds, NMFA bonus points for housing funds and CDBG funds for economic development.
- The Village of Questa also received a \$5000 façade squad and place making grant from NMMS partners, the New Mexico Resiliency Alliance.
- NMMS partners, the New Mexico Resiliency Alliance, provided a seed grant for Magdalena's Frontier Project, Cosmos Park.
- Based on the Revitalization Plan developed by NMMS for Historic Granado Street, Tularosa Frontier community received a \$600,000 NMDOT Tap grant for street improvements. Finished construction and design drawings for the Tularosa Visitors Center, center construction funded through the Tularosa Foundation.
- Carrizozo received a \$2500 seed grant form New Mexico Resiliency Alliance for façade squad.

Performance Measure	Target	Q1	Q2	Q3	Q4	Year End
Dollars of private sector investment in MainStreet districts (in millions)	\$15	\$1.86	\$2.32	\$2.31	\$1.36	\$7.85
Number of building rehabilitations completed in MainStreet districts	150	51	37	56	52	196

# Finance Development

## LEDA Capital Outlay

NMEDD received a total of \$15 million in LEDA funding in FY15. From the \$10 million from the general fund, approximately \$7 million has been spent and the remaining \$3 million is expected to close in the first quarter of FY16. From the \$5 million from severance tax revenue, approximately \$3 million is on hold due to the price of oil. Several previously reported projects have been removed because the job creation of the projects is now in question. LEDA funds have been allocated at the request of the fiscal agent, but the companies have failed to confirm their ability to move forward with the project. These projects are:

- New Mexico Poles
- NGL Energy Partners

The projects that are ready to report total about \$6.68 million. Job creation, according to the project participation agreement, totals 2,608. Private capital invested against the LEDA funds totals \$67 million.

## Businesses Assisted with a Funding Package and New Jobs

Two businesses were assisted with a funding package:

- 1. New Mexico Transloading received a loan through the Collateral Support Program (32 jobs).
- 2. Tucumcari Mountain Cheese received funding through the New Markets Tax Credit allocation (10 jobs).

Performance Measure	Target	Q1	Q2	Q3	Q4	Year End
Private sector dollars leveraged by each dollar through LEDA	5 to 1	12 to 1	21 to 1	30 to 1	na	10 to 1
Average annual cost per announced job created through the use of LEDA funds	\$5,000					\$2,523
Number of businesses provided technical assistance resulting in a funding package and job creation	5	0	2	0	0	2

	Loca	l Economic Development Act	t (LEDA) Obligat	ions for FY15		
Company or Project Code Name	Industry	Project Description/ Use of Funds	Fiscal Agent	Projected Private Capital Investment (000)	Allocated Amount (000)	Projected Number of New Direct Jobs
Accurate Machine & Tool	Manufacturer	Land acquisition	Los Lunas	\$5,000.0	\$400.0	200
Google	Manufacturer	Infrastructure/utility improvements	Moriarty	\$15,000.0	\$995.2	125
PreCheck	Data center	Infrastructure improvements	Otero County	\$200.0	\$75.0	6
SF Brewing	Food processing	Wastewater treatment/Water	Santa Fe County	\$12,000.0	\$250.0	105
CN Wire	Wire manufacturer	Second tranche from FY14 allocation	Dona Ana County	TBD	\$1,037.0	195
Franco Foods	Food processing	Tenant improvements	Las Cruces	\$3,000.0	\$75.0	50
Certoplast	Manufacturer	Land, building & infrastructure	Las Cruces	\$5,000.0	\$75.0	100
Preferred Produce	Food processing	Greenhouse expansion	Luna County	\$200.0	\$135.0	10
Lyceum, Silco, Lea, Shuler & El Morro Theaters	Historic theater initiative	Digital conversion infrastructure improvements/upgrades	Clovis, Lovington, Raton, Silver City, and Gallup	\$1,500.0	\$600.0	5
Flagship Foods	Food processing	Electrical upgrades	Bernalillo County	\$11,000.0	\$150.0	300
S&P Data	Customer Service Center	Tenant improvements	Rio Rancho	\$5,000.0	\$500.0	425
Strategic Aerospace	Aviation	Taxiway improvements at RIAC	Roswell	\$400.0	\$100.0	25
Comcast	Customer Service Center	Tenant improvements	Albuquerque	\$6,700.0	\$400.0	600
NM Transloading	Logistics	Land, building & infrastructure	Bernalillo County	\$8,000.0	\$200.0	32
Praxair	Industrial Gas provider	Land, building & infrastructure	San Juan County	\$4,244.0	\$200.0	26
Tucumcari Cheese	Food processing	Land, building & infrastructure	Tucumcari	\$4,000.0	\$200.0	10
Risk Sense/Caanes	IT/Emerging media	Tenant improvements	Albuquerque	\$514.0	\$100.0	30
Taos Mountain Energy Bar	Food processing	Tenant improvements	Taos County	\$300.0	\$437.4	15
NM Foods	Food processing	Land, building & infrastructure	Bernalillo County	\$3,500.0	\$125.0	50
CGS	Manufacturer	Land, building & infrastructure	City of Artesia	\$2,595.0	\$250.0	12
Convergys	Customer Service Center		Rio Rancho	\$423.0	\$150.0	250
MCS Industries	Manufacturer	Land, building & infrastructure	Santa Teresa	\$10,763.0	\$125.0	37
Totals as o	of June 2015			\$67,139.0	\$6,579.7	2,608

# Community, Business & Rural Development Team

#### Business Retention & Expansion

Community, Business & Rural Development Team members survey, visit and maintain relationships with the economic base companies in their respective regions. They provide technical assistance that makes expansions happen, including introducing the companies to state incentives.

WHEN	COMPANY	WHERE	NEW JO BS	PRO G RAM	NEW INVESIMENT	NEW REVENUE
Q1	PESC O	Farming to n	44	JTP		
Q1	Mt. Taylor Mfg.	Milan				New contract with Whole Foods
Q1	FLUTe	Alc ald e	1	JTP		
Q1	Green Theme Technologies	Alb uq ue rq ue	5	JTP		
Q1	Compass Components	Deming	10	JTP		
	-	Total of	five in t	he first quarter.		
Q2	Private Label Select	Taos	10	JTIP		
Q2	Rio Bravo Brewing	Alb uq ue rq ue	2	JTP		
Q2	Samson Equipment	LasCruces	5	JTP		
Q2	New Mexico Shrimp Company	LasCruces	1	C BRDT te c hnic a l a ssista nc e		
Q2	Airc ra ft Te c hnic a l Se rvic e s	Ro sw e ll	44	JTP		
Q2	Rich-Glo Products	Ro sw e ll	1	Departmentof Workforce Solutions		
Q2	Tucumcani Mountain Cheese	Tuc um c a ri	20	New Markets Tax Credit	\$4.5 Millio n	
Q2	Susta ina b le Energies	Lo ving to n			Purc ha se d o ld Lo ving to n c he e se p la nt	
Q2	Ae rSa le	Ro sw e ll		JTIP/ Step Up	-	
		To tal of ni	ne in the	e second quarter.		
		None	e in the t	third quarter		
Q4	Wild flower Intemational	Santa Fe	35	JTP		
Q4	SilverDollarRacing & Shaving	Maxwell	5	JTP		
Q4	Sigma Labs	Santa Fe	1	JTP		
Q4	Convergys	LasCruces	200	JTP		
Q4	CGSGroup	Arte sia	50	LEDA	\$2.5 Millio n	
Q4	Spra-Green	Po rta le s	1	JTP		
Q4	Dean Baldwin	Ro sw e ll			\$2.5 Millio n	

BRE visits resulted in 21 positive outcomes in 14 different communities across the state.

#### Infra struc ture Projects Funded

- Moriarty City Airport, Moriarty: NMEDD provided LEDA funds of \$975,000 for a water line to the Moriarty city airport. This infrastructure upgrade will provide sewer and water services to approximately 90 existing businesses and approximately 200 jobs. A water loop that will provide the required fire suppression for all businesses and the pavement repair which is required will be necessary after the installation of the sewer. City investment is \$450,000. Projects investment from Google is \$15,000,000 for a new building and equipment.
- 2. **Tucumcari Mountain Cheese, Tucumcari,** LEDA funding of \$200,000 included a necessary upgrade of a wastewater treatment line for this business.
- 3. **Silco Theater, Silver City,** \$100,000 in LEDA funds provided a needed digital conversion in order to show current films.

Performance Measure	Target	Q1	Q2	Q3	Q4	Year End
Number of business retention and expansion surveys completed resulting in a positive outcome such as job creation, retention, or business financing	15	5	9	0	7	21
Number of community infrastructure projects moved to financing stage	5	1	1	0	1	3

# Job Training Incentive Program (JTIP)

The JTIP board approved thirty-one companies in Q4, eight of which were located in rural areas including Alamogordo, Maxwell, Portales, Roswell Santa Teresa and Taos. Eighteen of the companies are paying wages in alignment with the High Wage Job Tax Credit, including three rural companies.

Quarterly performance measures:

- Number of workers trained by JTIP = 672
  - 653 new jobs created: 603 Urban & 50 Rural
  - 4 interns trained through JTIP; 4 Rural
  - 15 incumbent workers trained through Step-Up; 8 Rural
  - Average hourly wage of jobs funded by JTIP (\$20) = Q4--\$16.43

#### Surve y Re sults

Of the 414 JTIP participants that were on the list, all 414 participants had data to analyze.

	Still Employed in NM	Still Employed with JTIP employer	Increased Average Quarterly Wage*
Total	89%	73%	82%
Manufacturing	88%	76%	82%
Professional Services	85%	69%	80%
Business Services	90%	73%	83%

\* 14% of JTIP employees did not have wages during the year prior to their JTIP participation in our system.

61% of employees increased their wages by more than 10%, with the average being close to a 300% increase in wages. This doesn't include the 14% of employees who did not have wages prior to JTIP. 12% of employees' wages remained stable, only changing between -10% and 10%. 13% of employees' wages decreased by more than 10% for an average loss of 44%.

Performance Measure	Target	Q1	Q2	Q3	Q4	Year End
Number of workers trained by JTIP	1,000	292	213	716	673	1,894
Number of rural businesses participating in JTIP	14	4	4	0	9	17
Number of businesses participating in JTIP	40	19	14	8	33	59
Average annual cost per JTIP trainee	\$5 <i>,</i> 500	\$7 <i>,</i> 408	\$6,914	\$4,451	\$6,437	\$5 <i>,</i> 932
Percent of employees whose wages were subsidized by JTIP still employed in New Mexico after one year	80%					89%
Average hourly wage of jobs funded by JTIP	\$20	\$18.54	\$16.62	\$18.96	\$16.25	\$17.67

# Office of International Trade

## 1<sup>st</sup> Quarter

## New to Export (NTE) Companies and foreign sales:

- 1. Pajarito Powders, Inc., Albuquerque, reported follow on sales of \$25,000 from participation in the STEP sponsored International Fuel Cell Technology Show in Tokyo, Japan.
- Stonewerks, Santa Fe, shipped \$27,000 to France and the UK, both new markets based on participation in the International Outdoor Show in Nuremberg, Germany sponsored by the STEP grant.
- 3. Affordable Solar, Inc., Albuquerque, participated in the international trade outreach mission to Mexico and generated a trial order of \$10,000.

## New to Market (NTM) Companies and foreign sales:

- 1. Taos Mountain Energy Bars, Questa, introduced to Hong Kong Cogentia Partners, as a potential distribution channel to repackage, brand and label for the Asia Pacific region. Product line is under evaluation.
- 2. Cowboy Up, an energy drink company, was introduced to Cogentia Partners to serve as a potential distribution channel for the company in Asia.

## 2<sup>nd</sup> Quarter

## New to Export (NTE) Companies and foreign sales:

- 1. Pajarito Powders, Inc., Albuquerque, reported sales of \$55,000 from participation in the International Fuel Cell Technology Show in Tokyo.
- 2. Stonewerks, Inc, Santa Fe, shipped \$10,000 to Germany after participation in the International Outdoor Show in Nuremberg, sponsored by the STEP grant.

## New to Market (NTM) Companies and foreign sales:

- Kinesio Taping Corporation participated in the Medica 2014 trade show in Duesseldorf, with support from the New Mexico SBA STEP Grant 2014. Kinesio identified distributors in France, Germany and the UK and generated over \$65,000 in floor sales with additional potential sales of \$200,000 in the next year.
- 2. Marpac, Inc. participated in the Medica 2014 Trade Show in Duesseldorf with assistance from current European distribution partners in the UK and generated over \$25,000 in sales in the German market from the event.
- 3. Private Label Select, Ltd. reported \$50,000 in floor sales and new contracts to supply private label lip balm products to Korea based manufacturer of cosmetic products.

## 3<sup>rd</sup> Quarter

## New to Export (NTE) Companies and foreign sales

- 1. Pajarito Powders, Inc. participated in the International Fuel Cell Technology show in Tokyo and generated \$25,000 in fuel cell powders to Korea. The company has announced a new export strategy that seeks to capitalize on the rising market for fuel cells and power generation by overseas car makers.
- 2. Falcon Industries, DBA ErgoGrips, Moriarty, participated in the IWA Outdoor Classics Trade Show in Nuremberg, Germany and generated \$52,000 in orders for ergonomic gun and knife grips.

#### New to Market (NTM) Companies and foreign sales

- 1. Santa Fe Stonewerks, a Santa Fe based manufacturer of collector's knives, participated in the IWA Outdoor Classics Trade Show in Nuremberg and generated \$25,000 in orders to Italy, a new market for the specialty knives producer in New Mexico.
- 2. Old Woods, LLC participated in the Dubai architectural trade show to sell line of wood flooring products. The company was able to locate a distributor in Kuwait and exported over \$100,000 in wood flooring products.

#### 4<sup>th</sup> Quarter

#### New to Export (NTE) Companies and foreign sales

- MCT Industries, Inc., Bernalillo, participated in the US Department of Commerce Brazilian Aviation Market in Brazil with assistance under the SBA STEP Grant and currently has a bid of \$32,000 for aircraft servicing equipment for the new airport construction in Sao Paulo and Rio de Janeiro in Brazil.
- 2. Intellicyt Corporation, Albuquerque, participated in the CYTO Trade Show in Glasgow, Scotland and reports sales of \$50,000 of sophisticated cell cytology equipment to the UK, one of the first export orders for the company.
- 3. Aqua Access, Albuquerque, was assisted by the New Mexico Trade and Higher Education Office in Mexico City to locate a Mexican trading partner with an initial order for \$35,000 in environmental, water purification systems technology.
- 4. Desert Gardens/Country Gardens participated in the Foodservice Australia show in Melbourne, Australia and located a potential distribution partner now doing product demos in major Australian supermarket chains like Coles and Woolworth's Supermarkets with estimates of \$5,000 initial shipments and more depending on the outcome of the product demos in the supermarkets.

#### New to Market (NTM) Companies and foreign sales

- 1. Private Label Select, Ltd., Taos, participated in the Natural and Organic Products, UK event in London and registered a sale of \$20,000 to new market customer in Spain and \$10,000 to Korea another new market for the company.
- 2. Kinesio Tape, Albuquerque, received assistance from the Mexico City office to locate Mexican distribution partner.
- 3. Better Physiology, LLC, Santa Fe, received assistance from the NM Brazil Office to ship first CapnoTrainer breathing aid to Brazil. An initial order of \$4,000, but with prospects for more shipments in the near term.

Performance Measure	Target	Q1	Q2	Q3	Q4	Year End
Number of new-to-export clients identified and assisted	10	3	2	2	4	11
Number of existing exporters assisted in entering new markets	12	2	3	2	3	10

# Office of Science and Technology

#### State Science and Technology Plan

"Innovation to Enterprise", New Mexico's Science and Technology Commercialization Plan is in final review by the Governor's office, the Technology Research Collaborative and the Economic Development Commission. The plan integrates the operations and funding of the Office of Science and Technology, the Technology Research Collaborative, and the Defense Industry Adjustment Program and is focused on 3 strategic priorities: Grow and diversify existing technology companies, Commercialize technologies and innovations, and Increase research and development in emerging science and technology.

#### Te chnology Research Collaborative

The Technology Research Collaborative (TRC) is dedicated to the advancement of university and laboratory research for job creation and economic growth across the state. "The Collaborative" was initially convened in January of 2015, and has since engaged in additional discussions and a formal strategic planning meeting towards the goal of developing an operations concept and plan. The TRC has completed three studies and reports to support their work: Review of Projects Funded by TRC in 2006 and 2007; Technology Research Centers: A Study of State Programs for Technology Commercialization; and a Sensor Commercialization Report.

## De fense Industry Adjustment Program

NM EDD/OST obtained a \$1.4 M grant from the Office of Economic Adjustment. The Office of Economic Adjustment (OEA) is the Department of Defense (DoD) field organization responsible for supporting state and local governments in responding to major defense program changes, such as sequestration and force reduction, and assists states and communities in engaging the private sector in order to plan and develop local adjustment strategies. The grant will fund Phase 1 of a multi-year Defense Industry Adjustment program, and will be used to survey assets and the defense supply chain in New Mexico to develop an assistance program.

# New Mexico Film Office

The New Mexico State Film Office, a division of the Economic Development Department, serves the film and television industry locally, nationally and internationally. Six initiatives were identified to strengthen the division's mission and outlined in the 2015 fiscal year strategic plan. They are reported here in three categories: (1) Recruitment; (2) Workforce Development; and, (3) Statewide Outreach Initiatives.

#### Recruitment Initia tive

The film office's primary purpose is to market the state to the film, television and multi-media industry, service the recruited productions, and promote job and business opportunities for New Mexico residents. This includes consulting with productions regarding the financial aspects of their projects, guiding them through the incentives such as the Refundable Film Production Tax Credit, providing direction with potential locations on which to film, as well as connecting the productions with the crew, vendor services and film liaisons throughout the state.

Recent amendments to the incentive program have made New Mexico a top contender for television series and have incentivized more productions to shoot complete projects in New Mexico. In FY15, the film division saw a significant increase of inquiries and productions in-state. In addition to the seventy-nine (79) productions that have come to fruition, an additional one hundred and eighty (180) inquiries have been logged by the division - of which over fifty (50) received location assistance. Of the twenty-five (25) major productions in principal photography in FY15, eight (8) primarily took place in quarter four, which is considered the busiest quarter each year for the NM industry.

Upon review of statistical data provided by productions, FY15 is projected to be a record year for direct spend into the economy since the implementation of the 25% incentive program, totaling \$286.4 million dollars – which is approximately \$10 million dollars higher than the top years of 2008 and 2011. With five television series in this fiscal year, three of which shot in quarters three and four, it was not a surprise to see that the number of worker days also surpassed the previous top year(s). Additionally, it is important to note that the number of registered non-major projects, with budgets less than one million dollars, had a significant increase in FY15 as compared to previous years.

In addition to promoting and providing production services, the film office has initiated emerging media opportunities through the development of a collaborative accelerator which includes expanding industry infrastructure, targeting businesses in digital technologies that affect multiple industries, and providing additional entrepreneurial opportunities for New Mexico residents.

#### Me tric s

Performance Measure	Target	Q1	Q2	Q3	Q4	Year End
Number of film and media worker days	200,000					
Number of films and media projects principally made in NM*	60					
Direct spending by film industry productions (in millions)*	\$225					
Number of major film productions over one million dollars made in New Mexico	18					

\*Projects registered with the Film Office

\*\*In-state spending

#### Compared to Previous Fiscal Years:

Projects Participating in Refundable Film Production Tax Credit

Jul-15

	FY11	FY12	FY13	FY14	FY15
In-state Qualifying Direct Spend	n/a	n/a	213.7	162.1	286.4
Non-Qualifying & All Qualifying	276.7	224.6	233.5	196.5	376.8
All Projects	n/a	57	53	61	79
Major Projects (over \$1M)	21	14	21	18	25
Worker Days	189,078	143,046	216,461	189,782	298,398

#### Workforce Development

The Job Training Incentive Program for Film & Multimedia is divided into two sub-programs, the Film Crew Advancement Program (FCAP) and the Pre-Employment Training Program (PETP), which were implemented in FY04 and FY06 respectively. FCAP provides job opportunities during production for crew to diversify their skill sets increasing continual employment in the industry. PETP focuses on honing industry skill sets during the period between production employment, to increase resident crew employability when job opportunities arise. The film division continues to expand and amend the program to effectively meet industry needs and trends.

FCAP is currently the top priority of the training subprograms. It provides an additional incentive to productions to hire local crew by reimbursing the company fifty percent of a qualifying resident's wages for up to 1040 hours. Of the twenty-seven (27) companies that qualified for FCAP in FY15, six qualified

during quarter four. And of the two hundred and forty-two resident participants (242) in FY15, an estimated seventy (70) residents participated in quarter four.

#### Statewide Outreach Initiatives

The film division supports local producers, film crew and filmmakers through regional forums, events, and social media platforms, to assist in educating the public about the industry and the division's resources. These resources include the educational programs initiative which provides opportunities to learn about film and media training available throughout New Mexico. The film division also provides training of film liaisons in rural areas, which assists both the industry and communities in building economically beneficial relationships. In collaboration with the Tourism Department, the film division leads the state in developing and expanding the NM Film Tourism Initiative.

During quarter four, screenings of local filmmakers' projects, submitted during the division's NM Filmmakers Showcase competition, took place at the Flickinger Center for Performing Arts in Alamogordo and at the Albuquerque Film and Media Experience in Albuquerque. Efforts continued to develop the third annual NM Film & Media Industry Conference for FY16, which provides a wealth of information for filmmakers, crew and emerging media innovators throughout New Mexico. The division's director and senior staff members continue to present and speak at government and industryrelated events and organizations statewide as part of local outreach.