

| Description | G/L# | Yearly Budget | Yearly Adjustment | Yearly Adjust-Bdgt | Quarterly Detail | Yearly Detail | balance | Balance less Enc | Enc |
|---|------|---------------|-------------------|--------------------|------------------|---------------|----------|------------------|----------|
| 21E-0265-02-460-50129 CREATIVE INDUSTRIES GRANT | 0 | 100000 | 100000 | 100000 | 60363.81 | 60363.81 | 39636.19 | 17200 | 22436.19 |
| Total Cat | 0 | 100000 | 100000 | 100000 | 60363.81 | 60363.81 | 39636.19 | 17200 | 22436.19 |

| | |
|--------------------|----------|
| Budget | 100000 |
| Expense (Supplies) | 60363.81 |
| Net | 39636.19 |
| Encumbrance | 22436.19 |
| Balance | 17200 |